

Basic Attributes that can be added to grids

Plan Employee Salaries - Data Entry Grid

None Added to Grid

Employee Account Allocation % - Data Entry Grid

Dimension Names:

cd_Scenario

cd_Employee

cd_Account

cd_Budget Type

cd_Acct Key Assignment Nbr

cd_Position Nbr

Dimension Name:

cd_Account

Attribute Name:

Acct _Status_Desc

Fund_Source_Code

Rate_Type

Dimension Name:

cd_Employee

Attribute Name:

HR Org

Employee Assumptions - Data Entry Grid

Dimension Names:

cd_Scenario

cd_Employee

cd_Line Num

Dimension Name:

cd_Employee

Attribute Name:

HR Org

Current Status

Basic Attributes that can be added to grids

Plan Subaward MTDC Exclusions

None Added to Grid

Plan NonSal Expenses - Annual Spreading Working Plan - Data Entry Grid

Dimension Names:

cd_Scenario

cd_Year

cd_Account

cd_Budget Type

cd_Line Num

Dimension Name:

cd_Account

Attribute Name:

Acct _Status_Desc

Fund_Source_Code

Rate_Type

Plan NonSalary Expenses - Monthly - Data Entry Grid

Dimension Names:

cd_Scenario

cd_Year

cd_Account

cd_Budget Type

cd_Line Num

Dimension Name:

cd_Account

Attribute Name:

Acct _Status_Desc

Fund_Source_Code

Rate_Type

Basic Attributes that can be added to grids

Scenario Assumptions Report Grid

None Added to Grid

Division CSC Rates Report Grid

None Added to Grid

Employee Projections - Annual - Pilot Report Grid

Dimension Names:

cd_Scenario
cd_Division
cd_Position
cd_Fund Source
cd_Facility
cd_Sub Facility
cd_Entity
cd_Lab
cd_PayPeriod_Expense
cd_Employee
cd_Position Nbr
cd_Line Num
cd_Account
cd_Budget Type
cd_Contract

Dimension Name:

cd_Employee

Attribute Name:

HR Org

Upload Report Grid

None Added to Grid

Workable Hours Report Grid

None Added to Grid

Unallocated Employees Report Grid

None Added to Grid

Basic Attributes that can be added to grids

Active Keys with No Planned Expenses Report Grid

Dimension Names:

cd_Scenario

cd_Year

cd_Account

Dimension Name:

cd_Account

Attribute Name:

IFAS_Contract_Code

Proposal_Mou_Code

Acct_Manager

Budget Forecast Analysis - Annual Report Grid

Dimension Names:

cd_Year

cd_Month

cd_Fund Source

cd_Entity

cd_Lab

cd_Division

cd_Facility

cd_Sub Facility

cd_Report Entity

cd_Federal Award

cdm_Financial Exploded

cd_Account

cd_Contract

cd_Object

Dimension Name:

cd_Account

Attribute Name:

Fund_Source_Code

IFAS_Contract_Code

Proposal_Mou_Code

Acct_Manager